

People Fees and Charges 2018/19			
Item	2017/18	2018/19 Proposal	Additional information
<b>ADULT SOCIAL CARE</b>			
<b>Weekly residential care rates</b>			
Residential care	£441	<b>£441</b>	Under their contract, providers may evidence increased costs to trigger a review of charges.
Residential care, dementia	£472	<b>£472</b>	Under their contract, providers may evidence increased costs to trigger a review of charges.
Residential care, nursing	£513	<b>£513</b>	Under their contract, providers may evidence increased costs to trigger a review of charges.
<b>Home care rates</b>			
Hourly cost of care, up to individual applicable affordability ceilings	£16.46	<b>£16.46</b>	Charges apply from the start of provision of service. Hourly rate anticipated to change when domiciliary care is recommissioned in 2017-18.
Maximum weekly home care costs	£441	<b>£441</b>	Aligned to the weekly cost of residential care.
Administrative fee to help individuals with over £23,250 setting up a care package	£114.50	<b>£114.50</b>	This one-off charge was introduced in October 2016. Charge is on a cost recovery basis.
<b>Deferred Payment Agreements (DPAs)</b>			
DPA setup and management fee	£470.00	<b>£490.00</b>	Charge of £470 plus third party charges in place from October 2016. Charges on a cost recovery basis only.
Interest on deferred payments	2.25%	<b>1.85%</b>	Tracks the rate set by government, which is reviewed every 6 months and subject to change.
<b>Learning Disability Day Centre Places - charges to third parties</b>			
Level 1	£50.50	<b>£50.50</b>	The charges are balanced to recover costs and remain competitive.
Level 2 (standard)	£70.70	<b>£70.70</b>	The charges are balanced to recover costs and remain competitive.
Level 3 (1:1 / complex support), daily rate	£90.60	<b>£90.60</b>	The charges are balanced to recover costs and remain competitive.
<b>SCHOOL IMPROVEMENT, INCLUSION AND SUPPORT CHARGES</b>			
Elected school review half day	£300	<b>£300</b>	
Moderation of year 2 and year 6 statutory assessments	£425	<b>£425</b>	
Bespoke data analysis training	£150	<b>£150</b>	
School improvement annual conference, per delegate	£50	<b>£50</b>	

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Governor annual conference, per delegate	£50	<b>£50</b>	
Bespoke training for governors	£150	<b>£150</b>	
Additional Early Years Foundation School support beyond core package	£300	<b>£300</b>	
<b>Admissions (ranking and measurements)</b>			
Service level 1, per hour	£35	<b>£35</b>	
Service level 2, primary, per hour	£50	<b>£50</b>	
Service level 2, secondary, per hour	£75	<b>£75</b>	
<b>Inclusion officer (Early years, ASD or EBD)</b>			
Per hour	£70	<b>£70</b>	
Per half day	£200	<b>£200</b>	
Per day	£350	<b>£350</b>	
<b>Educational psychologist (non statutory element)</b>			
Per hour	£120	<b>£120</b>	
Per half day	£350	<b>£350</b>	
Per day	£575	<b>£575</b>	
<b>Bespoke training for SEN</b>			
Per hour	£120	<b>£120</b>	
Per half day	£350	<b>£350</b>	
Per day	£575	<b>£575</b>	
<b>Specialist school improvement services, beyond free of charge entitlement, academies/free schools</b>			
Per hour	£120	<b>£120</b>	
Per half day	£350	<b>£350</b>	
Per day	£575	<b>£575</b>	
<b>Specialist school improvement services, beyond free of charge entitlement, independent schools</b>			
Per hour	Full cost recovery	<b>Full cost recovery</b>	Cost is confirmed depending on requirements.
Per half day	Full cost recovery	<b>Full cost recovery</b>	Cost is confirmed depending on requirements.
Per day	Full cost recovery	<b>Full cost recovery</b>	Cost is confirmed depending on requirements.